

Franklin County Commissioners' Court
Commissioner Court Minutes
Budget Workshop Session
July 17, 2017

The Franklin County Commissioners' Court met in a Budget Workshop Session July 17, 2017 at 9:00 AM at the Franklin County Courthouse in the County Courtroom located at 200 North Kaufman Street, Mount Vernon, Texas

Members present: Scott Lee, County Judge
Jerry Cooper, Commissioner, Precinct 1
Larkin Jumper, Commissioner, Precinct 2
Charlie Emerson, Commissioner, Precinct 3
Sam Young, Commissioner, Precinct 4
Betty Crane, County Clerk

VISITORS: Tina Phillips, Lisa Lawrence, Ellen Jagers, Sue Ann Harper, Katie Stump, Cathy Jumper, Ricky Jones, Vivian Rhoades, Sherelyn Roberson, and Lillie Bush-Reves

Judge Lee called the meeting to order.

Items discussed:

- Franklin County Appraisal District numbers should be ready later in the week
- Longevity payout, Tech support, CAD, Incode, Eagle Recorder, Disaster Recovery, County Clerk Web Hosting, BIS Consulting **See Exhibit 7/17/2017 - A**
- Tech Support Supplies, reduction in sales tax revenue
- How to subsidize the City / dispatch funding / library funding / percentage of calls the Sheriff's office takes within the City limits
- Animal control / Hopkins County contracts with ASPCA
- Other entities give raises and County doesn't
- Revenues for general fund is more on track this year
- List of a/c units at jail complex building and dates of installation and location of units **See Exhibit 7/17/2017 - B**
- County Extension Agent – need Agriculture agent – discussed funds needed to hire one. Judge Lee will discuss this with Hurley.
- Economic development in Franklin County

Commissioner Jumper made a motion to adjourn the meeting and Commissioner Cooper seconded the motion. Motion carried.

I, Betty Crane, County Clerk certify that this is an accurate accounting of the proceedings of Commissioner's Court Budget Workshop meeting on July 17, 2017.

Witnessed and recorded this 17th day of July, 2017.

Betty Crane, County Clerk